



MADISON COUNTY

DEPARTMENT OF SOCIAL SERVICES

WILLIAM T. CARLSON, COMMISSIONER

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IN REPLY
PLEASE REFER TO:

ANNUAL REPORT
MADISON COUNTY DEPARTMENT OF SOCIAL SERVICES
1974

TO THE HONORABLE MEMBERS OF THE BOARD OF SUPERVISORS

Gentlemen:

Attached is the Annual Report of the Department of Social Services for the year 1974.

Through diligent and concerted efforts of the staff the department was able to operate within the limits of the budgeted expenses for 1974. This, despite the fact that the State Department of Social Services increased the standard of need by an additional 11.3% in July, 1974. The State Department also increased the fuel allowance for recipients by 20% in October, 1974. Our local district was able to absorb these increases by restructuring the operational aspects of the department.

You will note that the major portion of the expenditures relate to Medicaid. This is an ever increasing item which deals with the medical aspects of the indigent. There is no doubt that this category of assistance needs to, and will be closely monitored.

Although the economic situation in 1974 has caused financial stress in many areas of the state, Madison County was relatively untouched until November and December. The caseload began increasing in those months which offset an anticipated surplus in the budget. As you will note, the local cost of the Aid to Dependent Children category increased by \$193,043.11, which was \$26,754.45 over 1973. This category is used by the department as an index in the severity of the number of people who are economically and socially deprived.

I wish to thank the Board in general and the Supervisors of the Social Services Committee in particular for the sound advice and guidance given to the department this past year.

Respectfully submitted,

William T. Carlson
William Carlson
Commissioner

1974

ANNUAL REPORT

GENERAL ADMINISTRATIONDisbursements:

Personal Services	\$375,177.67	
Equipment	8,198.15	
Contracted Expense (Travel, postage, tel., etc.)	84,234.71	
Outstanding Encumbrances	<u>7.00</u>	\$467,617.53

Credits:

State Reimbursement	\$111,921.04	
Federal Reimbursement	231,209.58	
Repayments	<u>622.80</u>	\$343,753.42

NET LOCAL COST

\$123,864.11

	<u>1973</u>	<u>1974</u>	<u>Increase</u>	<u>Decrease</u>
Gross Cost	402,672.78	467,617.53	64,944.75	
Net Local Cost	2,058.35	123,864.11	121,805.76	

OLD AGE ASSISTANCE, AID TO BLIND, AID TO DISABLED

Disbursements:

Cash Grants	\$47,297.05	
Vendor Payments	<u>11,279.18</u>	\$58,576.23

Credits:

State Reimbursements	\$24,157.63	
Federal Reimbursement	51,316.81	
Refunds or Repayments	<u>18,473.03</u>	\$93,947.47

NET LOCAL COST \$35,371.24

	<u>1973</u>	<u>1974</u>	<u>Increase</u>	<u>Decrease</u>
Average Monthly Caseload	<u>336</u>	<u>0</u>		<u>336</u>
Gross Cost	372,220.76	58,576.23		313,644.53
Net Local Cost	6,358.77	-35,371.24		41,730.01

AID TO DEPENDENT CHILDRENDisbursements:

Cash Grants	\$1,255,496.01	
Vendor Payments	<u>10,375.37</u>	\$1,265,871.38

Credits:

State Reimbursement	\$ 260,684.49	
Federal Reimbursement	525,853.46	
Refunds or Repayments	<u>49,567.38</u>	\$ 836,105.33

\$ 429,766.05

	<u>1973</u>	<u>1974</u>	<u>Increase</u>	<u>Decrease</u>
Average Monthly Caseload	453	436		17
Average Monthly Persons	1,669	1,616		53
Gross Cost	1,099,582.72	1,265,871.38	166,288.66	
Net Local Cost	236,722.94	429,766.05	193,043.11	

HOME RELIEF

Disbursements:

Cash Grants:	\$247,517.79	
Vendor Payments	<u>905.87</u>	\$248,423.66

Credits:

State Reimbursement	\$ 77,032.79	
Federal Reimbursement		
Refunds or Repayments	<u>6,015.72</u>	\$ 83,048.51

NET LOCAL COST

\$165,375.15

	<u>1973</u>	<u>1974</u>	<u>Increase</u>	<u>Decrease</u>
Average Monthly Caseload	182	113		69
Average Monthly Persons	663	435		228
Gross Cost	263,586.79	248,423.66		15,163.13
Net Local Cost	170,311.45	165,375.15		4,936.30

MEDICAL ASSISTANCE

Disbursements:

Nursing Home Care	\$ 772,875.36	
Hospital Care	705,315.18	
Physicians Services	214,785.99	
Pharmacy & Drugs	169,175.80	
Dentists	71,387.71	
Opticians & Optometrists	26,711.88	
Misc. (Clinics, prosthetic devices, etc.)	<u>63,088.32</u>	\$2,023,340.24

Credits:

State Reimbursement	\$ 548,180.21	
Federal Reimbursement	1,052,727.60	
Refunds or Repayments	<u>53,302.43</u>	\$1,654,210.24

NET LOCAL COST		\$ 369,130.00
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	<u>1973</u>	<u>1974</u>	<u>Increase</u>	<u>Decrease</u>
Average Monthly Caseload	671	648		23
Gross Cost	1,608,814.17	2,023,340.24	414,526.07	
Net Local Cost	336,993.25	369,130.00	32,136.75	

PURCHASE OF SERVICES

Disbursements:

Vendor Payments to		
Day Care- Mothers	\$2,787.00	
Day Care- Centers	<u>7,991.70</u>	\$10,778.70

Credits:

State Reimbursement	\$9,872.30	
Federal Reimbursement	6,062.92	
Refunds or Repayments	<u>654.15</u>	\$16,589.37

NET LOCAL COST		<u>- \$ 5,810.67</u>
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	<u>1973</u>	<u>1974</u>	<u>Increase</u>	<u>Decrease</u>
Gross Cost	37,958.69	10,778.70		27,179.99
Net Local Cost	-10,307.15	-5,810.67	-4,496.48	

CHILD WELFARE
(Foster Care)

Disbursements:

Boarding Homes	\$192,121.72	
Private Institutions	44,437.86	
Vendor Payments	<u>305.49</u>	\$236,865.07

Credits:

State Reimbursement	\$ 86,265.53	
Federal Reimbursement		
Refunds or Repayments	<u>16,993.58</u>	\$103,259.11

NET LOCAL COST		<u>\$133,605.96</u>
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	<u>1973</u>	<u>1974</u>	<u>Increase</u>	<u>Decrease</u>
Average Monthly Caseload	150	144		6
Gross Cost	201,069.87	236,865.07	35,795.20	
Net Local Cost	101,139.81	133,605.96	32,466.15	

BURIALS

Disbursement:

Cash Payment to Funeral Directors \$17,830.20

Credits:

State Reimbursement \$ 3,970.70
 Federal Reimbursement
 Refunds or Repayments 255.00 \$ 4,225.70

NET LOCAL COST \$13,604.50

	<u>1973</u>	<u>1974</u>	<u>Increase</u>	<u>Decrease</u>
Number of Burials	43	29		14
Gross Cost	19,193.50	17,830.20		1,363.30
Net Local Cost	14,813.90	13,604.50		1,209.40

JUVENILE DELINQUENTS

<u>Disbursements:</u>	\$34,333.49
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Credits:

State Reimbursement	None
Federal Reimbursement	"
Refunds or Repayments	"

NET LOCAL COST	\$34,333.49
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GERRIT E. SMITH MEMORIAL INFIRMARYDisbursements:

Salaries	\$571,488.68	
Equipment	1,018.42	
Food	51,382.07	
Drugs	23,754.00	
Medical Supplies	14,414.37	
Underpads	2,673.40	
Fuel	9,744.05	
Architectural Services	2,271.18	
Propane Gas	594.95	
Gasoline	375.38	
Service on Elevator	409.00	
Exterminator Service	216.00	
Telephone	1,975.86	
Electricity	5,652.14	
Garbage Removal	480.00	
Diaper Service	8,817.37	
Laundry Service	8,366.21	
Repairs	1,610.38	
Registration, Meals, Mileage	576.40	
Maintenance Supplies	9,558.38	
Septic Tank Cleaning	600.00	
Storage Charge(Surplus Food)	123.00	
Dry Cleaning	77.00	
Maintenance on Office Machines	180.00	
Petty Cash	336.32	
Linen	1,160.27	
Ads	169.02	
Continued Education	209.90	
Call Bell & Sprinkling System Inspection	802.65	
Occupational Therapy Supplies	391.73	\$719,428.13

Credits:

State Reimbursement	\$147,840.00	
Federal Reimbursement	295,680.00	
Refunds or Repayments	126,111.58	\$569,631.58
Net Local Costs		\$149,796.55

	<u>1973</u>	<u>1974</u>	<u>Increase</u>	<u>Decrease</u>
Total number of days ^t care	33,221	28,937		4,284
Monthly average no. of patients	95	80		15
Gross Cost	599,470.91	719,428.13	119,957.22	
Net Local Cost	113,932.24	149,796.55	35,864.31	

STATISTICAL SUMMARYDisbursements:

General Administration	\$ 467,617.53	
Old Age Assistance, Aid to Blind, & Aid to Disabled	58,576.23	
Aid to Dependent Children	1,265,871.38	
Home Relief	248,423.66	
Medical Assistance	2,023,340.24	
Child Welfare (F.C.)	236,865.07	
Purchase of Services (Daycare)	10,778.70	
Burials	17,830.20	
Juvenile Delinquents	34,333.49	
Gerrit E. Smith Infirmary	<u>719,428.13</u>	\$5,083,064.63

Credits:

General Administration	\$ 343,753.42	
Old Age Assistance, Aid to Blind, & Aid to Disabled	93,947.47	
Aid to Dependent Children	836,105.33	
Home Relief	83,048.51	
Medical Assistance	1,654,210.24	
Child Welfare (F.C.)	103,259.11	
Purchase of Services (Daycare)	16,589.37	
Burials	4,225.70	
Juvenile Delinquents	-----	
Gerrit E. Smith Infirmary	<u>569,631.58</u>	<u>\$3,704,770.73</u>

NET LOCAL COST

\$1,378,293.90

	<u>1973</u>	<u>1974</u>	<u>Increase</u>	<u>Decrease</u>
Gross Cost	4,638,105.54	5,083,064.63	444,959.09	
Net Local Cost	1,005,559.00	1,378,293.90	372,734.90	