

ANNUAL REPORT
MADISON COUNTY DEPARTMENT OF PUBLIC WELFARE
1962

TO THE HONORABLE MEMBERS OF THE BOARD OF SUPERVISORS:

Gentlemen:

The following report presents an analysis of the activities of this department for the year 1962. It is hoped that the information contained therein will warrant your study and comments.

In spite of the continued unemployment problem existing in Madison County we were able to bring about a reduction in the over-all caseload with a resulting cut in current costs of operation as compared to the year 1961.

There is still a great need for additional industries in our county to alleviate the unemployment situation. Many welfare recipients in the ADC, T-ADC and HR programs are employable to a degree. I say "to a degree" because most of these employables do not have the ability or capacity to perform skilled labor. Automation has created a portion of this unemployment and attempting to find the answer to this problem adds to the complexities of welfare administration.

On February 1, 1963 all welfare departments in the State are mandated by Federal law to begin the classification of cases under care and each new case to determine the type of services, if any, which they require. Then, in addition to the granting of assistance we are required to provide these services, if at all possible.

The provision of services will result in an increase in Federal reimbursement. But, and this is of vital importance, classification and provision of services will create additional work for an already overburdened staff. The additional paper work alone is most discouraging.

I am fortunate in having at present a staff sufficient in numbers to perform this additional work. But I still am confronted with a staff turn-over of approximately one-third per year. I appreciate the consideration given to this department at the last annual Board sessions when an increase in staff salaries was granted. It is my sincere hope that further consideration will be given in 1963 to further increasing salaries of caseworkers so that they may compare favorably to salaries paid to teachers. I also hope that consideration will be given to increasing the salaries of other staff members commensurate with the amount and quality of work which they are required to perform.

ANNUAL REPORT
1962

1.

General Administration:

Disbursements

Personal Services	\$120,585.58	
Equipment	12,449.80	
Supplies & Materials	3,998.40	
Other Expenses (travel, rent, telephone, postage, etc.)	<u>34,035.72</u>	
		172,391.79
		<u>\$171,069.50</u>
		1,231.29

Credits

State Reimbursement	\$59,973.27	
Federal Reimbursement	<u>37,513.29</u>	
		\$ 97,486.56
NET LOCAL COST		\$ 73,582.94
		58,724.61
		<u>14,858.33</u>

The total administrative costs increased from \$141,297.75 in 1961 to \$171,069.50 in 1962, while the net cost to the county increased from \$53,094.78 to \$73,582.94.

This increase was due to the increase in rent brought about by our moving to larger quarters, the purchase of movable partitions, the purchase of new office furnishings which replaced antiquated furniture, increase in telephone service costs with the installation of additional trunk lines and modern intercommunication system and the tripling of costs of surplus food distribution due to the fact that the past year was the first full year of distribution.

ANNUAL REPORT
PUBLIC ASSISTANCE PROGRAMS
1962

OLD AGE ASSISTANCE (OAA)

The average monthly caseload in this program decreased from 211 in 1961 to 182 the past year.

Cash grants decreased from \$134,251.17 to \$118,328.32; payments to hospitals decreased from \$21,301.57 to \$16,958.56; payments to physicians, dentists, etc. decreased from \$21,838.92 to \$16,055.93 and cost of prescriptions decreased from \$9,615.27 to \$8,688.16.

Disbursements

Cash grants	\$118,328.32
Hospital charges	16,958.56
* Physicians' fees	16,055.93
Prescriptions	8,688.16
** Other	<u>4,544.65</u>
	\$164,575.62

Credits

Repayments & recoveries	\$ 15,552.28
State reimbursement	25,686.15
Federal reimbursement	<u>113,992.86</u>
	<u>\$155,231.89</u>
NET LOCAL COST	\$ 9,343.73

Medical costs represented approximately 25% of the total cost of this program in 1962 as compared to 27% in 1961.

*Physicians' fees include fees paid to Doctors, Dentists, Podiatrists, Optometrists, Osteopaths and all other licensed practitioners of the healing arts.

**Other expenses include any expenditure not included in a regular grant.

157783 / 37463.00
30356.6
7106.40
6071.32

ANNUAL REPORT
PUBLIC ASSISTANCE PROGRAMS
1962

AID TO DEPENDENT CHILDREN (ADC)

The average monthly caseload in this program was 205 representing an average of 902 persons as compared to 195 cases in 1961 representing 819 persons.

Cash grants increased from \$349,259.76 in 1961 to \$390,673.18 in 1962; Hospital payments increased from \$17,641.96 to \$20,339.50; Physicians' payments increased from \$35,795.09 to \$43,410.26 while the cost of prescriptions increased from \$8,234.64 to \$9,091.35.

Disbursements

Cash grants	\$390,673.18	
Hospital charges	20,339.50	
Physicians' fees	43,410.26	
Prescriptions	9,091.35	
Other	<u>7,370.75</u>	
		\$470,885.04

Credits

Repayments	\$ 14,993.86	
State Reimbursement	100,221.12	
Federal Reimbursement	<u>256,793.59</u>	
		<u>\$372,008.57</u>

NET LOCAL COST	\$ 98,876.47
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Medical costs remained the same as in the previous two years, approximately 15%.

16
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ANNUAL REPORT
PUBLIC ASSISTANCE PROGRAMS
1962

AID TO THE DISABLED (AD)

The average monthly caseload in this program decreased from 87 in 1961 to 81 in 1962.

Cash grants decreased from \$45,184.38 to \$42,020.14;
Cost of hospital care decreased from \$14,490.71 to \$12,195.63; Physicians' fees decreased from \$11,804.82 to \$9,546.23 while the cost of prescriptions decreased slightly from \$4,923.16 in 1961 to \$4,484.93 in 1962.

Disbursements

Cash grants	\$42,020.14	
Hospital charges	12,195.63	
Physicians' fees	9,546.23	
Prescriptions	4,484.93	
Other	<u>769.19</u>	
		\$69,016.12

Credits

Repayments	\$ 3,081.25	
State Reimbursement	15,825.78	
Federal Reimbursement	<u>37,352.10</u>	
		<u>\$56,259.13</u>

NET LOCAL COST \$12,756.99

Cost of medical care decreased from 40% in 1961 to 38% in 1962.

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ANNUAL REPORT
PUBLIC ASSISTANCE PROGRAMS
1962

AID TO THE BLIND (AB)

The average monthly caseload in this program dropped from 10 in 1961 to 6 in 1962.

Cash grants decreased from \$5,939.00 in 1961 to \$3,451.20 in 1962; Cost of hospital care decreased from \$4,889.05 to \$458.08; Physicians' fees decreased from \$1,086.14 to \$746.00 while the cost of prescriptions decreased from \$227.07 to \$72.59.

It will be noted in the statistical report below that there was no net local cost to the county, but a credit of \$499.14 is shown. This is due to the fact that a portion of the State and Federal reimbursement received in 1962 was from 1961 expenditures which were greater than those in 1962 which resulted in sufficient reimbursement to offset all expenditures in this program during the past year.

Disbursements

Cash grants	\$3,451.20	
Hospital charges	458.08	
Physicians' fees	746.00	
Prescriptions	72.59	
Other	<u>548.06</u>	
		\$5,275.93

Credits

Repayments	\$ 346.46	
State reimbursement	1,681.81	
Federal reimbursement	<u>3,746.80</u>	<u>\$5,775.07</u>

NET LOCAL SHARE	\$- 499.14
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Due to the very substantial reduction in hospital costs the medical costs in 1962 were approximately 24% of the total as compared to 48% in 1961.

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 $\begin{array}{r} 18684 \\ 51260 \\ 49824 \end{array}$

ANNUAL REPORT
PUBLIC ASSISTANCE PROGRAMS
1962

HOME RELIEF (HR)

The caseload in this program averaged 85 representing 252 persons monthly average in 1962 as compared to an average of 115 cases representing 598 persons in 1961.

In 1962 cash grants were \$77,938.53 as compared to \$149,118.57 in 1961; Physicians' fees decreased from \$24,600.13 to \$10,758.68 while the cost of prescriptions decreased from \$4,676.89 to \$3,073.14.

Disbursements

Cash grants	\$77,938.53	
Physicians' fees	10,758.68	
Prescriptions	3,073.14	
Other	<u>1,888.56</u>	
		\$93,658.91

Credits

Repayments	\$ 658.88	
State Reimbursement	<u>45,296.38</u>	
		<u>\$45,955.26</u>

NET LOCAL COST	\$47,703.65
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ANNUAL REPORT
PUBLIC ASSISTANCE PROGRAMS
1962

MEDICAL ASSISTANCE TO THE AGED (MAA)

In 1961 this program began on April 1 and the average caseload for the nine-month period was 107 cases, while in 1962 for a full twelve-month period the average monthly caseload was 119 cases.

Disbursements

Nursing Home care	\$41,981.49	
Hospital Care	34,633.79	
Physicians' services	12,369.41	
Drugs & sickroom supplies	7,079.59	
Clothing & incidentals	443.30	
Prosthetic appliances	135.00	
Clinic care	<u>4.00</u>	
		\$96,646.58

Credits

Repayments	\$ 4,062.30	
State reimbursement	23,949.38	
Federal reimbursement	<u>47,438.65</u>	
		<u>\$75,450.33</u>

NET LOCAL COST

\$21,196.25

**The above figures do not include the cost of care of patients at the Gerrit Smith Infirmary. This cost is reported separately in this report.

ANNUAL REPORT
PUBLIC ASSISTANCE PROGRAMS
1962

HOSPITAL ONLY (HO)

This program, as explained in previous reports to the Board, provides needed hospital care for persons not in receipt of public assistance in one of the Federal categories.

This is a 100% local charge and non-reimbursable by the state or federal governments except in the following instances:

If a Home Relief recipient has been actively on the welfare rolls for thirty days prior to admission to a hospital, the state will reimburse 50% of the cost of hospital care, or

If a person admitted to the hospital is a State Charge the local department is reimbursed 100% of the cost of hospitalization.

A state-charge case is one involving a person who has not resided in the state for a period of one year prior to application and his residence has been established in another state.

Disbursements

Hospital payments	\$61,664.58	
Physicians' fees	19,952.05	
Transportation	<u>483.85</u>	
		\$82,100.48

Credits

Repayments	\$1,113.10	
State charge cases	3,834.90	
HR-HQ cases	<u>5,693.18</u>	
		<u>\$10,641.18</u>

NET LOCAL COST	\$71,459.30
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The gross cost in this program decreased from \$102,123.93 to \$82,100.48 while the net cost decreased from \$88,218.29 in 1961 to \$71,459.30 in 1962.

ANNUAL REPORT
PUBLIC ASSISTANCE PROGRAMS
1962

BURIALS

The gross payments for burials in 1962 were \$11,461.35, a substantial decrease from the 1961 total of \$15,120.80. The net cost decreased from \$8,124.23 to \$6,924.56

Disbursements

Payments to funeral directors	<u>\$11,461.35</u>	
		\$11,461.35

Credits

Repayments	\$1,238.00	
State Reimbursement	<u>3,298.79</u>	
		<u>\$ 4,536.79</u>

NET LOCAL COST		\$ 6,924.56
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NON-PUBLIC ASSISTANCE

Expenditures	<u>\$976.88</u>	
		\$976.88

The above costs of non-public assistance have been repaid by relatives of persons under care and the payments credited to the categories of assistance rendered.

ANNUAL REPORT
CHILD WELFARE DIVISION
1962

The monthly caseload in this division ranged from a low of 95 children in 1962 to a high of 112.

There were a total of 218 referrals this past year as compared to 277 in 1961. The greatest number of referrals came from the court, 58, with family referrals running a close second with a total of 56. The third number of referrals came from the Public Assistance division with a total of 42, while the remaining number came from private citizens, schools and other sources.

The number of children cared for in Foster Homes ranged from 70 to 79. Supervision of children in their own homes is being continued wherever possible in an effort to prevent a complete breakup of a family. We are still in need of additional Foster Homes, particularly those of the Catholic Faith.

Cost of Board and care in Foster Homes decreased from \$55,316.37 in 1961 to \$51,384.58 in 1962; the gross cost of this program decreased from \$68,159.32 to \$65,403.35 and the net cost to the county decreased from \$28,726.61 to \$26,847.74.

Disbursements:

Board	\$51,384.58
Clothing	4,912.81
Supplies	633.05
Physicians	2,416.84
Drugs	676.98
Optical	202.00
Hospital care	3,023.49
Dental	1,969.00
Miscellaneous	<u>184.60</u>

\$65,493.35

Credits

Repayments	\$11,241.70
State reimbursement	<u>27,313.91</u>

\$38,555.61

NET LOCAL COST

\$26,847.74

ANNUAL REPORT
CHILD WELFARE DIVISION
1962

JUVENILE DELINQUENTS

Although this is not a public welfare program the cost of care of Juvenile Delinquents is a charge against the local welfare departments.

In 1962 the gross cost of care decreased from a total of \$14,511.58 the previous year to \$8,845.37, while the net cost dropped from \$7,711.91 to \$6,219.32.

Disbursements

Board	\$3,427.72
Detention	239.20
Institutional care	<u>5,178.45</u>

\$8,845.37

Credits

Repayments	\$ 285.00
State Reimbursement	<u>2,341.05</u>

\$2,626.05

Net Local Cost

\$6,219.32

ANNUAL REPORT
SURPLUS FOOD DISTRIBUTION
1962

Disbursements

Salaries & expenses of deputies	\$2,150.49
2/3 Clerk's salary	1,600.00
Printing	46.80
Supplies	41.88
Postage	210.00
Local storage & hauling	1,762.42
Storage & costs (Albany office)	<u>1,939.68</u>

\$7,751.27

Credits

State reimbursement	<u>\$3,875.64</u>
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\$3,875.64

Net local cost

\$3,875.63

**The above figures will not appear in the Statistical Summary as they are included in the General Administration Disbursements and Credits.

The average monthly total of non-welfare families receiving surplus foods was 341 representing 1921 persons, while the monthly average of welfare families was 213 representing 1027 persons.

ANNUAL REPORT
GERRIT E. SMITH MEMORIAL HOME & INFIRMARY
1962

The year 1962 will probably be remembered as the most important in the history of the County Home since the original building was destroyed by fire and the present brick structure was erected.

With the renovation of the second floor we now have a modern county infirmary, properly staffed with a capacity of 100 beds. No longer can this building be referred to as an almshouse or a poorhouse. Those names and the stigma attached to them are now past.

I am most grateful to the Chairman and members of the Board of Supervisors for their foresight and complete cooperation in making all of this possible.

I wish to pay special tribute to the late Malcolm D. Norton, Supervisor from the town of Cazenovia and Chairman of the Welfare Committee of the Board. He worked untiringly throughout the years with me in planning and preparing for the day when Madison County would have this modern, up-to-date Infirmary for the care of indigent persons unable to care for themselves. I would like to urge the members of the Board to give serious consideration to the placing of a suitable plaque in the building commemorating the work performed by Malcolm Norton during the nearly eleven years he served as Welfare Committee Chairman.

The Infirmary statistical report on the following pages is presented in two sections:

1. The regular operating disbursements and revenues.
2. The total monies expended from the Bond Issue and Peterboro Home Fund in 1961 and 1962 to 12/31/62 with the unexpended balance remaining in the Bond Issue which will cover certain expenditures in 1963.

ANNUAL REPORT
GERRIT E. SMITH MEMORIAL HOME & INFIRMARY
1962

DISBURSEMENTS

Salaries, wages & fees	\$78,343.11
Telephone	708.20
Fuel	5,209.58
Light & Power	2,142.98
Drugs & medical supplies	10,063.86
Food	16,793.63
Milk pasteurization	540.28
Maintenance supplies	4,861.25
Clothing & drygoods	1,551.54
Miscellaneous supplies	1,725.95
Laundry service	2,540.00
Tobacco	655.61
Other (extermination service, adv., express, petty cash, insurance, cleaning septic tank)	723.65
Ordinary repairs	1,076.03
Architect fees	8,588.09
Truck	1,850.00
Stainless steel equipment	7,861.00
Overbed tables	950.00
Wheelchairs & Hoyer lift	700.95
	<u>20,700</u>

Opened OCT 1st 62

*3 month operation
of infirmity itself
- before 1/2 infu
1/2 domesticity.*

\$138,297.62 ✓

*205,000 for '63.**90,000*REVENUES

Federal Reimbursement (MAA)	\$42,328.82
Federal Reimbursement (AD)	4,108.50
State Reimbursement (MAA)	21,164.41
State Reimbursement (AD)	5,073.17
Repayments & recoveries	<u>18,408.47</u>

S.S. & recoveries for relatives\$ 91,083.37

\$ 47,214.25

State Reimbursement on operating cost

13,318.01

NET LOCAL COST

\$ 33,896.24*24% of cost.*

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 138) 33,00
 276
 540
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ANNUAL REPORT
GERRIT E. SMITH MEMORIAL HOME & INFIRMARY
1962

BOND ISSUE & PETERBORO HOME FUND EXPENDITURES

1961

Received from Peterboro Home Fund	\$ 9,000.00
Deposit, Bond Fund	3,220.00
Bond Anticipation Note	<u>27,400.00</u>
	\$39,620.00

1962

Proceeds of Bond Issue	<u>\$158,289.14</u>
	\$197,909.14

Expenditures

Oneida Valley National Bank (Principal & interest, Bond Anticipation Note)	\$27,482.58
Gleaner Press	36.98
William Burke, expenses	115.95
Sykes, Galloway & Dikeman (Bonding attorney's fees)	500.00
Security Columbian Banknote Co.	268.88
Governmental Statistical Corp.	<u>1,172.50</u>
	\$29,576.89

Balance to be used for actual reconstruction expenses	\$168,332.25
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Reconstruction Expenditures

Ramon P. Pacini (General Contractor)	\$99,862.82
Hameline Co., Inc. (Heating)	8,647.16
Kogut Electric, Inc. (Electrical)	7,942.50
O'Shea Supply Co., Inc. (Plumbing)	21,651.11
William Loop (Carpentry work)	624.06
Arthur Meggett (Architect's fees)	3,853.45
Notifier of New York (Call bell and Fire alarm system)	3,760.00
Mohawk Hospital Equipment Co. (Equipment)	4,011.66
Modern Kitchens (Diet kitchens)	984.74
Chenango Memorial Hospital (Equipment)	250.00
Maynard's (Beds, bedside tables and side rails)	12,215.00
Peter & Joseph Totten (labor)	30.00
Charles Vosburgh (Furniture)	1,226.00
Utica Motel Supply (Furniture)	254.49
Smith Restaurant Supply (Equipment)	<u>280.50</u>

\$165,593.49

ANNUAL REPORT
GERRIT E. SMITH MEMORIAL HOME & INFIRMARY
1962

BOND ISSUE & PETERBORO HOME FUND EXPENDITURES (cont'd.)

Proceeds used for actual reconstruction expense	\$168,332.25
Actual expenditures to 12/31/62	<u>165,593.49</u>
Balance 12/31/62	\$ 2,738.76
Outstanding encumbrance (Maynard's, additional beds, bedrails & tables)	<u>848.35</u>
Unencumbered balance 12/31/62	\$ 1,890.41

This balance will be expended after obtaining prior approval of the Building and Welfare Committees of the Board.

One major problem exists and that is the landscaping, grading and building of needed driveways and parking areas. This should be done as early as possible after the spring thaws.

It will be noted that no mention has been made of state or federal reimbursement toward the above expenditures. The reason for this is that reconstruction is a capital expense and reimbursement will be made over a period of years.

Reimbursement of the cost of equipment and furnishings is being claimed and will appear as a part of the revenues reported in the 1963 Annual Report.

The cost of a new 100-bed infirmary would be from a million to a million and a half dollars. The above totals demonstrate very clearly the savings realized in our ability to convert the existing building to a modern infirmary. Much credit is due the 1913-1914 members of the Board of Supervisors who had the foresight to build a nearly fire-resistant structure practically a half-century ago and to the progressive Board of today who recognized the need for an Infirmary and did not hesitate to provide one.

ANNUAL REPORT
COUNTY FARM
1962

During the past year the disbursements decreased from \$15,016.64 in 1961 to \$14,190.91, while the cash receipts increased from \$11,403.32 to a total of \$12,203.85.

Considering cash receipts only, the farm operated at a loss in 1962, but with the value of the farm produce consumed at the Infirmary the operation shows a profit of \$406.70.

It is essential that the value of the farm produce be considered if we are to arrive at a true picture of the total operation.

Once again I urge a thorough study of the cost of operation of the county farm. There has been considerable discussion among members of the Board as to the feasibility of continuing the operation.

A new roof on the main barn is badly needed, while the installation of new roofs on some of the other farm buildings has already begun. If done this year, these expenditures will be a charge against the farm operation and will probably create a deficit for the year 1963. As I note these immediate expenditures, I would also like to call your attention to the fact the farm buildings should be painted.

The operation of the farm in the future from an economical stand-point should be a determination of the Board. As to its necessity in the operation of the Infirmary I can say that it is no longer a necessity. The original reason for the operation of a county farm was to provide produce for the County Home and residents at the Home provided most of the labor force. This is no longer true; the patients at the Infirmary are not physically able to do farm labor. And, over the past years the farm committee of the board has dispensed with garden operations, the raising of chickens and production of eggs and we no longer raise pigs because of strict state regulations.

ANNUAL REPORT
COUNTY FARM
1962

PRODUCE FOR RESIDENT CONSUMPTION

MILK

Jan.	2563 lb.	@ 7.40	per cwt.	\$189.66
Feb.	2287 lb.	@ 7.35	" "	168.09
Mar.	2350 lb.	@ 7.20	" "	169.20
Apr.	2250 lb.	@ 6.80	" "	153.00
May	2250 lb.	@ 6.50	" "	146.25
June	2250 lb.	@ 6.50	" "	146.25
July	2160 lb.	@ 6.90	" "	149.04
Aug.	2430 lb.	@ 7.20	" "	174.96
Sept.	1980 lb.	@ 7.40	" "	146.52
Oct.	3315 lb.	@ 7.60	" "	251.94
Nov.	3600 lb.	@ 7.60	" "	273.60
Dec.	3110 lb.	@ 7.50	" "	<u>233.25</u>

\$201.76

BEEF

Feb.	640 lb.	@ .30¢ per lb.	<u>\$192.00</u>
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\$ 192.00

Total value of produce used for
Resident consumption

\$2393.76

ANNUAL REPORT
COUNTY FARM
1962

FARM INVENTORY OF LIVESTOCK

30 Milch cows
9 Heifers
6 Yearlings
3 Calves

PRODUCE FOR LIVESTOCK CONSUMPTION

135 Tons of hay
650 Bushels of Oats
8 Tons of straw
120 Tons of ensilage
Picking corn purchased

ANNUAL REPORT
COUNTY FARM
1962

FARM MACHINERY INVENTORY (12/31/62)

- 1 Farmall M Tractor (1952)
- 1 New Holland Hay Baler (repaired after 1951 fire)
- 1 New Holland Side Rake (1962)
- 1 Hay and Grain Elevator (1953)
- 1 Dis-Wick Disc
- 1 Wagon box
- 3 Farm wagons (1953-55-56)
- 1 Snow plow (1957)
- 1 Cultivator (1959 used)
- 1 Corn planter
- 1 Grain drill
- 1 Culti-packer
- 1 Corn sheller
- 1 Ensilage cutter
- 1 Ford tractor (1953 model, used, bought in 1957)
- 4 Conde milking machines (4 units)
- 1 Ford lift-all platform
- 1 Conde pump (1954)
- 1 Lime sower (1955)
- 1 Milkhouse heater (1955)
- 1 Corn crib (1955)
- 1 Ford plow (1958, used)
- 1 John Deere mowing machine
- 1 Ford mowing machine (1959, used)
- 1 Farmall cultivator
- 1 New Holland P.T.O. manure spreader (1959)
- 1 Harrow (1958)
- 1 Steinhorst side-opener milk cooler (1958, used)
- 1 John Deere trip bottom plow (1960, new)
- 1 Portable dump box for pickup
- 1 New Holland Hay crusher (1962, new)

ANNUAL REPORT
COUNTY FARM
1962

Disbursements

Salaries, wages & fees	\$6,173.67	
Equipment	1,258.00	
Supplies & materials	6,006.58	
Other (repairs, registration and breeding)	<u>751.94</u>	
		\$14,190.91

Credits

Milk Checks	\$11,829.15	
Sale of calves & cow	<u>374.70</u>	
Total cash receipts		\$12,203.85
Value of produce consumed at Infirmary		<u>2,393.76</u>
Total credits		\$14,597.61
Total disbursements		<u>14,190.91</u>
Net operating profit		\$ 406.70

ANNUAL REPORT
STATISTICAL SUMMARY
1962

DISBURSEMENTS

General Administration	\$171,069.50
Old Age Assistance	164,575.62
Aid to Dependent Children	470,885.04
Aid to the Disabled	69,016.12
Aid to the Blind	5,275.93
Medical Assistance to the Aged	96,646.58
Home Relief	93,658.91
Child Welfare	65,403.35
Juvenile Delinquents	8,845.37
Hospital Only	82,100.48
Burials	11,461.35
Non-Public Assistance	976.88
Gerrit Smith Infirmary	138,297.62
County Farm	<u>14,190.91</u>

\$1,392,403.66

CREDITS

General Administration	\$ 97,486.56
Old Age Assistance	155,231.89
Aid to Dependent Children	372,008.57
Aid to the Disabled	56,259.13
Aid to the Blind	5,775.07
Medical Assistance to the Aged	75,450.33
Home Relief	45,955.26
Child Welfare	38,555.61
Juvenile Delinquents	2,626.05
Hospital Only	10,641.18
Burials	4,536.79
Gerrit Smith Infirmary	104,401.38
County Farm	<u>14,597.61</u>

\$ 983,525.43

NET LOCAL COST

\$ 408,878.23

ANNUAL REPORT
1962

In concluding this report I wish again to express my deep appreciation to the members of the Board of Supervisors for their understanding of the problems which confront an administrator of public welfare. Without the cooperation of the Board Chairman and the various committees which work so closely with me this job would be far more difficult.

I wish again to thank County Attorney William Burke for the efficient and prompt manner in which he has handled the many referrals from this department.

District Attorney Spencer Feldman also deserves special thanks for his handling of criminal matters referred to him.

Our sincere thanks also go to Supreme Court Justice Howard Zeller, Family Court Judge Ross Patane, Sheriff Philip Thomas, the Probation Department, the State, City and village police and to all other officials and citizens who have cooperated so splendidly this past year.

We shall continue to conduct the affairs of this department to the best of our ability and according to the Federal and State laws, rules and regulations.

Respectfully submitted,

William Liddle
William Liddle
Commissioner