

## ANNUAL REPORT

### MADISON COUNTY DEPARTMENT OF PUBLIC WELFARE

Jan. 1, 1955 -- Dec. 31, 1955

TO THE HONORABLE MEMBERS OF THE BOARD OF SUPERVISORS:

Gentlemen:

In presenting this Annual Report of the Madison County Department of Public Welfare, it is once again my desire to give you a complete picture of the operation of the department as well as a more thorough understanding of the various Public Assistance Programs administered by this office.

In addition to the charts comparing the caseload during the year 1955 with that of 1954, I have given you the caseload by towns as of the end of the year. For those new members of the Board who have not had the benefit of previous reports from this Department, it may be of interest to know that in Old Age Assistance, Aid to the Blind and Aid for the Disabled, a case represents only one person; while in Aid to Dependent Children and Home Relief a case may represent entire families.

#### ORGANIZATION

In the Public Assistance Division two new caseworkers were appointed to fill existing vacancies. An additional caseworker is provided for in the 1956 budget which should lead to greater efficiency than has been possible with the large caseload of the past year.

Two vacancies in the Child Welfare Division were filled which resulted in the lessening of the caseload carried by individual caseworkers and better supervision of the children under care.

There have also been resignations in the Accounting Division and among the Dictating Machine Operators, which vacancies have been filled.

At the end of 1955 this office was again operating with a complete staff of twenty-four individuals in addition to the Commissioner.

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## COMPARISON CASELOAD CHARTS

1954

	OAA	AB	AD	CASES	ADC CHILDREN	CASES	HR IND'LS	TOTAL CASES
Jan. 31	379	13	83	96	322	55	311	626
Feb. 28	377	13	83	106	335	61	325	640
Mar. 31	374	14	82	101	332	57	382	628
Apr. 30	378	14	85	110	367	51	297	638
May 31	369	14	86	105	355	47	245	621
June 30	362	14	83	98	321	45	239	602
July 31	359	13	83	97	318	40	183	592
Aug. 31	354	13	81	98	307	43	212	589
Sep. 30	348	13	80	94	288	52	294	587
Oct. 31	346	12	84	101	315	72	349	615
Nov. 30	345	12	87	104	334	101	486	649
Dec. 31	345	11	91	111	348	122	629	680

1955

	OAA	AB	AD	CASES	ADC CHILDREN	CASES	HR IND'LS	TOTAL CASES
Jan. 31	340	11	92	119	367	154	738	716
Feb. 28	337	11	91	114	333	174	865	727
Mar. 31	342	11	91	115	332	150	859	709
Apr. 30	343	12	85	102	298	112	722	654
May 31	336	11	83	106	313	83	491	619
June 30	341	11	78	106	325	74	375	610
July 31	333	11	78	108	332	67	318	597
Aug. 31	342	11	78	104	321	58	318	593
Sept. 30	337	11	76	105	325	63	405	592
Oct. 31	341	11	79	102	298	78	394	611
Nov. 30	343	10	81	113	338	90	525	637
Dec. 31	341	10	84	118	354	105	544	658

As of December 31, 1955 the caseload per township was as follows:

Brookfield	68	Lenox	142
Cazenovia	25	Lincoln	13
DeRuyter	30	Madison	36
Eaton	23	Nelson	8
Fenner	10	Smithfield	8
Georgetown	13	Stockbridge	16
Hamilton	52	Sullivan	69
Lebanon	9	Oneida	136

## ANNUAL REPORT

### PUBLIC ASSISTANCE PROGRAMS 1955

#### OLD AGE ASSISTANCE:

The average caseload per month in this program in 1955 was 340 as compared with 361 in 1954. This trend is evident throughout the State due largely to the fact that more persons beyond the age of 65 are becoming eligible for Social Security Benefits. In addition this department is continuing its careful scrutiny of all legally responsible relatives and requiring them to contribute to support of relatives for whom they are responsible.

As a result of the reduction in caseload, cash grants were reduced from \$216,779.66 to \$201,468.59; cost of Hospital care from \$38,051.21 to \$21,027.21; cost of Physicians' care from \$33,083.37 to \$28,565.36 and cost of prescriptions from \$13,443.84 to \$11,542.30. The total gross expenditures for Old Age Assistance was reduced from \$307,305.02 to \$268,818.60.

#### AID TO THE BLIND:

This category continued to remain very small with an average monthly caseload of 11. The gross expenditures were \$8,801.09 in 1955 compared to \$9,325.79 in 1954, a reduction of \$524.70.

#### AID TO THE DISABLED:

This category continued to remain almost constant again this year with an average monthly caseload of 83 as against 84 in 1954.

The total cost of this program in 1955 was \$70,495.19 compared with \$69,303.84 in 1954, an increase of \$1,191.35.

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PUBLIC ASSISTANCE PROGRAMS  
1955

AID TO DEPENDENT CHILDREN:

The average caseload count in this program during 1955 per month was 109 as compared with 102 per month in 1954. The number of children cared for ranged from a low of 298 in April and October to a high of 367 in January of 1955.

The gross expenditures for ADC were \$183,070.09 as compared with \$165,750.55 in 1954. Cash grants increased from \$144,047.06 in 1954 to \$156,183.43 in 1954; physicians' fees increased from \$10,956.30 to \$15,286.06; other expenses increased from \$294.56 to \$2,466.14; while cost of prescriptions decreased from \$4,221.58 to \$2,969.82 in 1955. Cost of hospital care remained nearly the same in both years with 1955 showing a decrease of \$66.41.

HOSPITAL ONLY:

In 1955 there was a reduction in Hospital Only care costs of \$3,002.93 compared to 1954. But the net local cost dropped from \$54,158.12 in 1954 to \$38,206.14 in 1955. This was the result of receiving reimbursement from the state on State Charge cases (mostly migrants) of \$10,994.39 and an additional \$7,066.40 on Home Relief hospital cases, plus repayments and recoveries of \$1,830.58, while in 1954 we only received reimbursement from the state in the amount of \$4,393.77 and \$2,548.55 in repayments and recoveries.

HOME RELIEF:

As in 1954 this was our most unpredictable program again in 1955 with gross expenditures increasing from \$72,458.02 in 1954 to \$131,220.27 in 1955. With our caseload being extremely high in January, February, March and April, we received additional State Aid so that our net local cost was slightly more than \$16,000.00 over 1954 even though our gross increase was nearly \$60,000.00.

BURIALS:

In 1955 the cost of burials increased to \$11,411.00 from \$9,495.50 in 1954. Net cost increased from \$2,829.37 in 1954 to \$5,021.71 in 1955, resulting from the fact that even though state reimbursement increased from \$1,517.50 to \$3,082.44, our repayments decreased from \$5,148.63 to \$3,306.85.

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CHILD WELFARE DIVISION  
1955

		<u>CASELOAD</u>					Out of Supervision County	Total
		Boarding Homes	Free Homes	Adoptive Homes	Work-Wage Self-Support			
Jan.	1	107	2	6	2	4	8	129
Feb.	1	107	2	7	2	5	8	131
Mar.	1	107	2	7	2	4	8	131
Apr.	1	110	2	7	2	4	13	138
May	1	110	1	9	2	2	12	136
June	1	114	1	11	2	2	12	142
July	1	106	0	10	2	1	25	144
Aug.	1	99	1	9	5	2	33	149
Sept.	1	101	0	9	5	2	31	148
Oct.	1	104	0	9	3	3	29	148
Nov.	1	100	0	12	3	3	28	147
Dec.	1	97	0	11	2	2	28	140
Dec.	31	95	1	12	3	3	27	141

		<u>REFERRALS</u>							Total
		Family	Private Citizens	Court	P.A.	Schools	Out of County	Clinic Other	
Jan.	5	0	7	1	7	4	1	3	28
Feb.	1	2	11	4	0	1	3	3	27
Mar.	3	1	0	3	7	3	0	1	18
Apr.	1	0	0	15	6	1	1	0	24
May	11	0	0	9	7	2	0	4	33
June	8	0	2	1	6	3	0	8	28
July	12	9	2	4	0	5	0	0	32
Aug.	5	8	0	0	0	0	0	10	23
Sept.	7	2	3	0	0	1	0	2	15
Oct.	1	0	8	8	2	2	2	1	24
Nov.	9	1	2	4	0	1	0	0	17
Dec.	5	0	1	4	1	0	0	0	11
Total	68	23	36	53	36	23	7	34	280

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### CHILD WELFARE DIVISION 1955

Once again this year we are using charts on the previous page in order that the members of the Board of Supervisors and interested citizens may have a better understanding of work performed by this division of the Welfare Department.

This is the first year in which we have operated this Division with three caseworkers under the supervision of Mrs. Francelia Heinley, Senior Caseworker. Previously we have had only two caseworkers in addition to the Senior Caseworker.

With this extra caseworker a more careful and thorough investigation of cases referred to us has been possible, with the result that as of Dec. 31, 1955 we had twelve less children in Boarding Homes than Dec. 31, 1954, but with nineteen more children under supervision in their own homes than of the same date in 1954.

As a further result of having a sufficient staff in this Division the cost of Foster Care was reduced nearly \$9,000.00 in 1955.

Inasmuch as adoption work has become increasingly more important, we have now assigned one caseworker to handle all of this work. This, of course, is in addition to a proportionate caseload which she handles in her regular duties. Fourteen children were placed for adoption in 1955 with eight adoptions completed.

With the added responsibility of another caseworker under her supervision it is the recommendation of the State Department that Mrs. Francelia Heinley should now be promoted from Senior Caseworker to Case Supervisor. Also, it has been recommended that the Caseworker handling the adoption program together with her other duties should be promoted to Senior Caseworker.

I am heartily in accord with these recommendations and respectfully urge the members of the Board of Supervisors to give favorable consideration to this request when contemplating the 1957 budget.

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## STATISTICS 1955

### GENERAL ADMINISTRATION

Personal Services - Salaries	\$81,878.74	
Equipment - files, dictating machines,	726.00	
Supplies & materials - Postage, stationary, printed forms, ordinary office supplies	3,336.23	
Other expenses - Travel, telephone, rent, light, repairs to equipment	16,889.78	
Outstanding encumbrances	<u>351.82</u>	
Total administrative expense		\$103,182.57
Reimbursement:		
State Aid	36,821.75	
Federal Aid	<u>24,540.24</u>	<u>61,361.99</u>
Local net total administrative cost		\$ 41,820.58

### HOME RELIEF

#### DISBURSEMENTS:

Cash Grants	115,178.99	
Physicians' Services	9,508.18	
Drugs	3,406.53	
Other costs	<u>3,126.57</u>	
		131,220.27
Reimbursements:		
State Aid	74,217.36	
Repayments & Recoveries	<u>350.95</u>	<u>74,568.31</u>
Net Local Cost		56,651.96

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STATISTICS  
1955OLD AGE ASSISTANCE

## Disbursements:

Cash grants	\$201,468.59
Paid to hospitals	21,027.21
Physicians' Fees	28,565.36
Prescriptions	11,542.30
Other	<u>6,215.14</u>

\$268,818.60

## Reimbursements:

State Aid	70,792.33
Federal Aid	118,389.78
Repayments & Recoveries	<u>5,606.29</u>

194,788.40

Net Local Cost

74,030.20

AID TO DEPENDENT CHILDREN

## Disbursements:

Cash grants	156,183.43
Hospital Charges	6,164.64
Physicians' Fees	15,286.06
Prescriptions	2,969.82
Other	<u>2,466.14</u>

183,070.09

## Reimbursements:

State Aid	44,154.00
Federal Aid	80,641.87
Repayments & Recoveries	<u>7,494.20</u>

132,290.07

Net Local Cost

50,780.07

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STATISTICS  
1955

ASSISTANCE TO THE BLIND

Disbursements:

Cash grants	\$6,370.73
Hospital charges	1,075.58
Physicians' Fees	746.15
Prescriptions	425.38
Other	<u>183.25</u>

\$8,801.09

Reimbursements:

State Aid	2,463.10
Federal Aid	3,788.52
Repayments & Recoveries	<u>74.96</u>

6,326.58

Net local cost

\$2,474.51

AID TO THE DISABLED

Disbursements:

Cash grants	47,053.08
Hospital charges	9,632.98
Physicians' Fees	8,516.15
Prescriptions	4,575.85
Other	<u>717.13</u>

70,495.19

Reimbursements:

State Aid	20,190.88
Federal Aid	29,270.83
Repayments & Recoveries	<u>333.78</u>

49,795.49

Net local cost

\$20,699.70

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STATISTICS  
1955

## FOSTER CARE

### Disbursements:

Board	\$57,709.61
Clothing	6,249.21
Supplies	663.47
Physicians' Fees	1,978.22
Prescriptions	400.60
Optical Care	178.01
Hospital Charges	1,178.58
Dentists' Fees	1,357.50
Miscellaneous	<u>203.49</u>

\$69,918.69

### Reimbursements:

State Aid	33,253.82
Repayments	<u>10,470.98</u>

43,724.80

Net Local Cost

\$26,193.89

## HOSPITAL ONLY

### Disbursements:

Paid to hospitals	49,695.51
Physicians' Fees	8,255.90
Transportation	<u>146.10</u>

58,097.51

### Reimbursements:

Repayments & Recoveries	1,830.58
Reimbursement from State on State-charge cases	10,994.39
State Aid on Home Relief Hospital Cases	<u>7,066.40</u>

19,891.37

Net Local Cost

\$38,206.14

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STATISTICS  
1955

BURIALS

Disbursements:

Burial costs	<u>\$11,411.00</u>	\$11,411.00
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Reimbursements:

State Aid	3,082.44	
Repayments & Recoveries	<u>3,306.85</u>	
		<u>6,389.29</u>
Net local cost		\$5,021.71

NON-PUBLIC ASSISTANCE

Disbursements	\$76.80	
Reimbursements - Repayments	<u>88.40</u>	
Net local cost		Credit - \$11.60

\*\* In all categories of assistance under disbursements, the term, "other" refers to payment of transportation, taxes and various other items not included in a regular budgetary item.

\*\* In presenting the above expenditures in all categories and administration costs I feel that it should be brought to your attention that while the total costs are for the calendar year, January 1-December 31, 1955, the State and Federal reimbursements listed are from December 1, 1954 to November 30, 1955, inasmuch as reimbursement for December, 1955, are not available at the time this report is prepared.

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## COUNTY HOME 1955

Again this year the operation of the County Home has been under the capable supervision of Mrs. Liddle, Matron.

Our greatest regret this year was that we were unable to open the Infirmary as planned. As repairs to the wiring progressed it was discovered that practically every inch of wiring in the building had to be replaced. The poor condition of the old wiring is beyond description. No one can ever explain how a fire of major proportions did not result from bare wires and the tremendous overload that existed.

We are extremely pleased to include in this report the statement that the repairs and replacement of all old wiring has now been completed in the Home. All wire now runs through conduits or wire mold. With the exception of new wiring which may be required for additional outlets, etc., as the need arises, there should be no major expenditure for wiring at the Home in the foreseeable future.

All wood floors on the first floor not previously covered are now covered with either flexotile (a poured mixture which is completely fire resistant) or linoleum tile.

The antiquated coal stove in the resident kitchen was replaced by a modern, commercial type gas stove.

Dishwashers and stainless steel sinks were purchased for both the staff and resident kitchens. Also, an electric coffee maker was purchased for the resident kitchen.

Two badly-needed, modern wheelchairs were purchased.

Twenty-six hospital beds, mattresses and bedside stands were ordered in 1955 and have since been delivered and paid for.

It is expected that by April 1, 1956, all rooms on the first floor will be completely redecorated.

Carpentry work and plumbing in preparation for opening the Infirmary will be completed early in 1956.

Necessary equipment for the Infirmary is now on order and as soon as that is received and installed we will be ready to open.

We are still endeavoring to obtain an auxiliary lighting system through Government Surplus, and we are very grateful for the efforts put forth by Congressman Williams and representatives of the State Department of Social Welfare in assisting us.

## ANNUAL REPORT

### COUNTY HOME 1955

This has been a very trying year at the County Home, but we are proud of the accomplishments. The major repairs are permanent and there will not be a repetition in some future year. We are extremely grateful for the wholehearted understanding and cooperation of the members of the Welfare and Building Committees of the Board of Supervisors. They met with us whenever requested and all changes in the Home were made only after approval of the members of either one or both committees.

I cannot conclude my County Home report without praising my wife for the work she has done this past year. Of necessity, nearly all of my time is taken up with the work at my office in Hamilton. As a result thereof, Mrs. Liddle has carried the major burden of making the important decisions required when converting from a County Home to an Infirmary. Her knowledge of institutions as the result of her training as a Registered Nurse has been of the greatest benefit to us. She has worked far beyond the requirements of her position, painting woodwork, refinishing furniture, besides seeing that everything will meet State regulations when finished. I know the committees of the Board of Supervisors agree with me that Mrs. Liddle has worked untiringly in her efforts toward the opening of a Public Home Infirmary that will be one of which every citizen of Madison County will be justly proud.

## ANNUAL REPORT

COUNTY HOME  
1955DISBURSEMENTS:

Salaries, wages and professional fees	\$21,091.38	
Office expense, telephone, etc.	388.55	
Travel and transportation	3.00	
Insurance	624.45	
Fuel, light and power	5,827.90	
Ordinary repairs to buildings and equipment	25,153.99	
Supplies and minor equipment	5,380.40	
Food	8,347.52	
Clothing	754.44	
Other (fees, extermination service, express, advertising, petty cash)	2,608.70	
New construction (new floors)	4,158.30	
Furniture, furnishings & equipment (replacements)	4,874.52	
New furniture, furnishings & equipment	2,920.44	
		<u>\$82,183.59</u>
Value of farm produce consumed at Home		<u>3,206.04</u>
Gross expenses including value of farm produce		<u>\$85,339.63</u>

REVENUES:

Board and care from residents	4,468.26	
State reimbursement	33,550.21	
		<u>38,018.47</u>
Net operating cost to county		<u>\$47,321.16</u>

The increase in cost of operation of the Home in 1955 was brought about by

1. Repairs & replacement of wiring	\$20,449.38
2. Plumbing	1,038.78
3. New floors	4,158.30
4. Payment for roof	1,090.00

These repairs were required and will be non-recurrent in the future. In fact, with the exception of some of the plumbing repairs, all of this work would have been necessary whether or not we planned to open an Infirmary.

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COUNTY HOME  
1955

Total number of residents Jan. 1, 1955	38	
Total number of new residents admitted	9	
Total number of readmissions	<u>10</u>	57
Total discharges and deaths	<u>19</u>	<u>19</u>
Total number of residents 12/31/55		38
Total number of days board and care including transients		13,118 days

## ANNUAL REPORT

### COUNTY FARM 1955

Our County Farm was again this year operated by our capable Farm Manager Clarence Edding and assistant Wesley Jacobs.

The statistical report will show that our gross operating cost this year was \$15,376.77, an increase of \$1,824.92 over 1954's cost of \$13,551.85.

This was offset by revenues of \$12,716.15, an increase of \$1,607.38 over 1954's revenues of \$11,108.77.

The major expenses of this past year which were the main reason for the increase in cost of operation were new eve troughs, grain bin, lime spreader in addition to repairs to the large barn where the old silo had been removed and repairs and filling of the barnyard to eliminate the knee-deep mud through which the cows had to wade. Also, the ventilating system installed in 1954 was paid for in 1955.

The following pages of statistical reports are self-explanatory.

Although I do not profess to be a farmer, I feel that the County Farm is one of which we can be proud.

The Farm Committee of the Board has again this past year given us the benefit of their years' of experience as farmers and their advice has been of inestimable value to us. We are very grateful to them for their understanding of the problems confronting the operator of a County Farm.

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COUNTY FARM  
1965FARM INVENTORY:

28 Milch cows  
5 Heifers  
6 Yearlings  
5 Calves  
100 Hens

PRODUCE FOR LIVESTOCK CONSUMPTION:

100 Tons hay  
125 Tons ensilage  
1032 Bushels barley and oats  
600 Bushels picking corn  
31½ Tons straw

PRODUCE FOR RESIDENT CONSUMPTION:MILK

Jan.	3223 lb. @ \$4.53 per cwt.	\$ 146.00
Feb.	2864 lb. @ 4.15 "	118.86
Mar.	3163 lb. @ 4.10 "	129.68
Apr.	3066 lb. @ 3.84 "	117.73
May	3115 lb. @ 3.71 "	115.57
June	2958 lb. @ 3.588 "	106.13
July	3127 lb. @ 3.51 "	109.76
Aug.	3255 lb. @ 4.062 "	132.22
Sept.	3146 lb. @ 4.373 "	137.57
Oct.	2991 lb. @ 4.338 "	129.75
Nov.	3038 lb. @ 4.570 "	138.84
Dec.	3415 lb. @ 4.414 "	150.74
		<u>\$1,532.85</u>

EGGS

Jan.	62½ doz. @ \$.50	\$ 31.25
Feb.	87-3/4 doz. @ \$.50	43.88
Mar.	72-5/6 " " "	36.42
Apr.	86½ doz. @ \$.50	43.12
May.	92-2/3 doz. @ .50	46.33
June	93½ doz. @ \$.50	46.63
July	68-3/4 doz. @ \$.50	32.88
Aug.	61 doz. @ \$.50	30.50
Sept.	100½ doz. @ \$.50	50.25
Oct.	118-1/6 doz. @ \$.50	59.08
Nov.	68-2/3 doz. @ \$.50	34.33
Dec.	124-1/6 doz. @ \$.50	62.08
		<u>\$ 516.75</u>

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## COUNTY FARM 1958

### MEAT

January	1195 lb. beef @ \$.30 per lb.	\$358.50	
March	575 lb. Steer beef @ \$.38 per lb.	218.50	
November	690 lb. beef @ \$.30 per lb.	207.00	
	700 lb. beef @ \$.30 per lb.	210.00	
		<u>210.00</u>	\$ 994.00

### CHICKENS

November	44 chickens @ \$1.00 each	44.00	44.00
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### VEGETABLES

321 lb. beans @ \$.055	17.66	
95 lb. Swiss chard @ \$.03	2.85	
110 lb. summer squash @ \$.02	2.20	
53 lb. beet greens @ \$.02	1.06	
152 lb. beets @ \$.02	3.04	
85 lb. lettuce @ \$.045	3.83	
267 lb. cucumbers @ \$.04	10.68	
25 lb. green peppers @ \$.05	1.25	
1130 lb. sweet corn @ \$.02	22.60	
56 lb. radishes @ \$.03	1.08	
20 lb. onions @ \$.03	.60	
672 lb. peas @ \$.04	26.88	
80 lb. carrots @ \$.025	2.00	
126 lb. winter squash @ \$.02	2.52	
652 lb. tomatoes @ \$.02	13.04	
270 lb. cabbage @ \$.015	4.05	
155 lb. turnips @ \$.02	3.10	
	<u>118.44</u>	\$ 118.44

### Total income from produce used for residents:

Milk	\$1,552.85	
Eggs	516.75	
Beef	994.00	
Chickens	44.00	
Vegetables	<u>118.44</u>	\$3,206.04

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COUNTY FARM  
1955

EQUIPMENT PURCHASED IN 1955:

- 1 Lime Sower
- 1 John Deere Wagon
- 1 Milk House Heater
- 1 Grain Bin
- 1 Ventilating system for barn (purchased and installed in 1954,  
paid for in 1955)

TOTAL FARM MACHINERY INVENTORY:

- 1 1½ ton International truck
- 1 1/2 ton Ford truck
- 1 John Deere Manure Spreader
- 1 Mowing Machine
- 1 Farmall-M tractor
- 1 New Holland Hay Baler
- 1 Side delivery rake
- 1 Hay and grain elevator
- 1 Potato digger
- 1 Dis-Wick disc
- 3 Farm wagons
- 1 Wagon box
- 1 Plow (hydraulic lift)
- 1 Ford Plow
- 2 Snow plows
- 1 Harrow
- 1 Cultivator
- 1 Corn planter (changed to hydraulic lift)
- 1 grain drill
- 1 Culti-packer
- 1 Corn sheller
- 1 Ensilage cutter
- 1 Hay loader
- 1 Ford tractor
- 1 Conde Milking machine (4 Units)
- 1 Ford Lift-all platform
- 1 Conde pump exchanged for new pump with 3/4 H.P.  
Ventilating system for barn.

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COUNTY FARM  
1955

DISBURSEMENTS:

Salaries, wages and professional fees	\$5,167.10
Equipment	1,744.25
Supplies and materials	5,968.30
Other (repairs, registration, breeding)	<u>2,442.08</u>

\$15,376.77

REVENUES:

Milk checks	8,998.92
Eggs	172.78
Calves	226.91
Miscellaneous (hay, chickens, etc.)	<u>111.50</u>

9,510.11

Value of milk & produce consumed at Home 3,206.04

12,716.15

Net operating cost to county

\$ 2,660.62

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STATISTICS  
1955

SUMMARY  
GROSS EXPENDITURES AND RECEIPTS

DISBURSEMENTS

General Administration	\$103,182.57
Old Age Assistance	268,818.60
Aid to Dependent Children	183,070.09
Aid to the Disabled	70,495.19
Aid to the Blind	8,801.09
Home Relief	131,220.27
Child Welfare(Foster Care)	69,918.69
Hospital Only	58,097.51
Burials	11,411.00
Non-Public Assistance	76.80
County Home	85,339.63
County Farm	<u>15,376.77</u>

\$1,005,808.21

CREDITS

General Administration	61,361.99
Old Age Assistance	194,788.40
Aid to Dependent Children	132,290.07
Aid to the Disabled	49,795.49
Aid to the Blind	6,326.58
Home Relief	74,568.31
Child Welfare(Foster Care)	43,724.80
Hospital Only	19,891.37
Burials	6,389.29
Non-Public Assistance	88.40
County Home	38,018.47
County Farm	<u>12,716.15</u>

\$639,959.32

Net cost to county

\$365,848.89

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In conclusion I wish to express the appreciation of Mrs. Liddle, myself and the members of our staffs for the cooperation which we have received from the Chairman and members of the Board of Supervisors. Whatever has been accomplished during the past year could not have been possible without the advice and counsel of the members of the various committees assigned to this department.

I wish also to express the appreciation of this department to County Judge Clarence E. Conley and the members of his expanded Probation Department for the splendid cooperation which we have received from them.

I cannot conclude this report without commenting on the great amount of work turned out for this department by County Attorney William L. Burke and District Attorney Harold Simons. The Social Welfare Law now requires that all Civil matters must be referred to the County Attorney immediately and that all Criminal matters involving this department be referred to the District Attorney. This has meant much additional work for these gentlemen, which they have performed willingly and expeditiously. I am extremely fortunate in that both of their offices are located in Hamilton, it is of great personal benefit to me and the members of my staff.

To the many other county, state, town, village and city authorities who have been so helpful to us, we wish to express our sincerest thanks.

We pledge ourselves to continue to do the best possible job in the future.

Respectfully submitted,

  
William Liddle, Commissioner