

TOWN BUDGET

(FINAL)

FOR 2022

Town of SMITHFIELD in the County of MADISON

CERTIFICATION OF TOWN CLERK:

I, _____, Town Clerk of Smithfield, Madison County,

Hereby certify the above and foregoing to be a true and correct copy of the 2022 Town

Budget, of the Town of SMITHFIELD, as Adopted by the Town Board on

this _____ day of _____, 2021

Signed _____ Dated _____

Town Clerk of Smithfield, Madison County, NY

Amount
To Be Raised
By Tax

2021 Budget

\$	123,390.00	\$	174,391.00	
\$	283,400.00	\$	234,150.00	
\$	406,790.00	\$	408,541.00	% Change
				-0.429%

\$	3,500.00
\$	63,000.00
\$	66,500.00
\$	<u>473,290.00</u>

Summary

2022 BUDGET Tentative Budget 9/30/21
Town of Smithfield
Madison County, NY

SUMMARY OF TOWN BUDGET

2022	FUND	CODE	Appropriations and Provisions For Other Uses	Less Estimated Revenues	Less Unexpended Balance
	General	A	\$ 270,840.00	\$ 147,450.00	\$ -
	Highway-Townwide	DA	\$ 428,450.00	\$ 140,050.00	\$ 5,000.00
	Total:		\$ 699,290.00	\$ 287,500.00	\$ 5,000.00
	Special Districts	S			
	SL-1		\$ 3,500.00	\$ -	\$ -
	FD-1		\$ 63,000.00	\$ -	\$ -
	Total:		\$ 66,500.00	\$ -	\$ -
	2022 TOTALS:		\$ 765,790.00	\$ 287,500.00	\$ 5,000.00

GENERAL FUND APPROPRIATIONS
(General Government Support)

	Actual Last Year <u>2020</u>	Budget This Year As Amended <u>2021</u>	Budget Officer's Tentative Budget <u>2022</u>	Pre- Liminary Budget <u>2022</u>	Adopted <u>2022</u>	%(+/-)
<u>ACCOUNTS</u>						
TOWN BOARD						
Personal Services	6,400.00	6,400.00	6,600.00	6,600.00	6,600.00	3%
Equipment	-	-	-	-	-	0%
Contractual Exp.	-	-	-	-	-	0%
Total	6,400.00	6,400.00	6,600.00	6,600.00	6,600.00	3%
JUSTICES						
Clerk	2,300.00	2,300.00	2,415.00	2,415.00	2,415.00	5%
Personal Services	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0%
Equipment	500.00	500.00	500.00	500.00	500.00	0%
Contractual Exp.	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	0%
Total	12,600.00	12,600.00	12,715.00	12,715.00	12,715.00	1%
SUPERVISOR						
Personal Services	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	0%
Equipment	500.00	500.00	500.00	500.00	500.00	0%
Contractual Exp.	3,643.00	3,643.00	3,043.00	3,043.00	3,043.00	-16%
Bookkeeper	7,157.00	7,157.00	7,157.00	7,157.00	7,337.00	2.5%
Total	17,700.00	17,700.00	17,100.00	17,100.00	17,280.00	-2%

2022 BUDGET
Town of Smithfield
Madison County, NY

GENERAL FUND APPROPRIATIONS
(General Government Support)

%(+/-)

APPROPRIATIONS

ACCOUNTS

CODE

BUDGET

Personal Services
Equipment
Contractual Exp.

A1340.1
A1340.2
A1340.4

Actual Last Year 2020	Budget This Year As Amended 2021	Budget Officer's Tentative Budget 2022	Pre- Liminary Budget 2022	Adopted 2022	
1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	0%
-	-	-	-	-	0%
-	-	-	-	-	0%
1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	0%

Total

1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	0%
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ASSESSORS

Deputy
Personal Services
Equipment
Contractual Exp.

A1110.1a
A1110.1
A1110.2
A1110.4

-	5,850.00	5,400.00	5,400.00	5,400.00	-8%
8,500.00	3,150.00	3,600.00	3,600.00	3,600.00	13%
-	500.00	500.00	500.00	500.00	0%
400.00	400.00	500.00	500.00	500.00	25%
8,900.00	9,900.00	10,000.00	10,000.00	10,000.00	12%

Total

8,900.00	9,900.00	10,000.00	10,000.00	10,000.00	12%
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TOWN CLERK

Deputy
Personal Services
Equipment
Contractual Exp.

A1410.1a
A1410.1
A1410.2
A1410.4

800.00	1,800.00	1,800.00	1,800.00	1,800.00	0%
12,200.00	12,566.00	10,000.00	10,000.00	10,000.00	-26%
1,600.00	600.00	600.00	600.00	600.00	0%
4,000.00	4,000.00	3,800.00	3,800.00	3,800.00	-5%
18,600.00	18,966.00	16,200.00	16,200.00	16,200.00	-17%

Total

18,600.00	18,966.00	16,200.00	16,200.00	16,200.00	-17%
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2022 BUDGET
Town of Smithfield
Madison County, NY

GENERAL FUND APPROPRIATIONS
(General Government Support)

	Actual	Budget This Year	Budget Officer's As	Tentative Budget	Pre- liminary Budget	Adopted	% (+/-)
	Last Year		Amended				
	2020	2021	2022	2022	2022	2022	

APPROPRIATIONS

ACCOUNTS CODE

ATTORNEY

Personal Services	A1420.1	-	-	-	-	-	0%
Equipment	A1420.2	-	-	-	-	-	0%
Contractual Exp.	A1420.4	4,800.00	4,000.00	4,800.00	4,800.00	4,800.00	17%
Total		4,800.00	4,000.00	4,800.00	4,800.00	4,800.00	17%

BUILDINGS

Personal Services	A1620.1	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	0%
Equipment	A1620.2	1,200.00	500.00	500.00	500.00	500.00	0%
Contractual Exp.	A1620.4	14,000.00	14,000.00	10,000.00	10,000.00	10,000.00	-40%
Total		17,300.00	16,600.00	12,600.00	12,600.00	12,600.00	-32%

CENTRAL GARAGE

Personal Services	A1640.1	-	-	-	-	-	
Equipment	A1640.2	-	-	-	-	-	
Contractual Exp.	A1640.4	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0%
Total		20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0%

SPECIAL ITEMS

Unallocated Insurance	A1910.1	21,000.00	22,000.00	22,000.00	22,000.00	22,000.00	0%
Municipal Assoc. Dues	A1920.2	500.00	500.00	500.00	500.00	500.00	0%
Contingent	A1990.4	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0%
Total		24,500.00	25,500.00	25,500.00	25,500.00	25,500.00	0%

TOTAL GOVERNMENT SUPPORT

		\$ 131,900.00	\$ 132,766.00	\$ 126,615.00	\$ 126,615.00	\$ 126,615.00	-5%
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2022 BUDGET
Town of Smithfield
Madison County, NY

GENERAL FUND APPROPRIATIONS

	Actual	Budget This Year	Budget Officer's As	Budget Tentative	Pre- liminary Budget	Adopted	%(+/-)
	Last Year						
	2020	2021	2022	2022	2022	2022	

APPROPRIATIONS

ACCOUNTS

CODE

PUBLIC SAFETY

CONTROL OF DOGS

Personal Services
Equipment
Contractual Exp.

A3510.1
A3510.2
A3510.4

Total

1,600.00	1,650.00	1,650.00	1,650.00	1,650.00	0%
-	-	-	-	-	0%
150.00	150.00	150.00	150.00	150.00	0%
1,750.00	1,800.00	1,800.00	1,800.00	1,800.00	3%

EXAMING BOARDS

Personal Services
Equipment
Contractual Exp.

A3610.1
A3610.2
A3610.4

Total
TOTAL PUBLIC SAFETY

600.00	600.00	600.00	600.00	600.00	0%
-	-	-	-	-	0%
-	-	-	-	-	0%
600.00	600.00	600.00	600.00	600.00	0%
\$ 2,350.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	0%

APPROPRIATIONS

ACCOUNTS

CODE

HEALTH

REGISTRAR OF
VITAL STATISTICS

Personal Services
Equipment
Contractual Exp.

A4020.1
A4020.2
A4020.4

Total

700.00	700.00	600.00	600.00	600.00	-14%
-	-	-	-	-	0%
-	-	-	-	-	0%
700.00	700.00	600.00	600.00	600.00	-14%

2022 BUDGET
Town of Smithfield
Madison County, NY

GENERAL FUND APPROPRIATIONS

APPROPRIATIONS	ACCOUNTS	CODE	Actual	Budget	Budget	Pre-	Adopted	%(+/-)
			Last Year 2020	This Year As Amended 2021	Officer's Tentative Budget 2022	liminary Budget 2022	2022	
AMBULANCE								
					HEALTH			
	Personal Services	A3510.1	-	-	-	-	-	0%
	Equipment	A3510.2	-	-	-	-	-	0%
	Contractual Exp.	A3510.4	12,650.00	12,650.00	13,000.00	13,000.00	13,000.00	3%
	Total		12,650.00	12,650.00	13,000.00	13,000.00	13,000.00	3%
	TOTAL HEALTH		\$ 13,350.00	\$ 13,350.00	\$ 13,600.00	\$ 13,600.00	\$ 13,600.00	0%

TRANSPORTATION

APPROPRIATIONS	ACCOUNTS	CODE	Actual	Budget	Budget	Pre-	Adopted	%(+/-)
			Last Year 2020	This Year As Amended 2021	Officer's Tentative Budget 2022	liminary Budget 2022	2022	
SUPERINTENDENT OF HIGHWAYS								
	Personal Services	A3610.1	51,860.00	53,425.00	56,000.00	56,000.00	56,000.00	4.8%
	Equipment	A3610.2	-	-	-	-	-	0.0%
	Contractual Exp.	A3610.4	400.00	400.00	400.00	400.00	400.00	0.0%
	Total		52,260.00	53,825.00	56,400.00	56,400.00	56,400.00	4.9%
	TOTAL TRANSPORTATION		\$ 52,260.00	\$ 53,825.00	\$ 56,400.00	\$ 56,400.00	\$ 56,400.00	4.9%

2022 BUDGET
Town of Smithfield
Madison County, NY

GENERAL FUND APPROPRIATIONS

		Actual Last Year 2020	Budget This Year As Amended 2021	Budget Officer's Tentative Budget 2022	Pre- liminary Budget 2022	Adopted 2022	%(+/-)
CULTURE-REC							
BAND CONCERTS	ACCOUNTS						
	CODE						
	Contractual Exp.	500.00	-	-	-	-	0%
	Total	500.00	-	-	-	-	0%
YOUTH PROGRAM	Personal Services	-	-	-	-	-	0%
	Equipment	-	-	-	-	-	0%
	Contractual Exp.	-	500.00	500.00	500.00	500.00	0%
	Total	-	500.00	500.00	500.00	500.00	100%
HISTORIAN	Personal Services	-	-	-	-	-	0%
	Equipment	-	-	-	-	-	0%
	Contractual Exp.	500.00	500.00	500.00	500.00	500.00	0%
	Total	500.00	500.00	500.00	500.00	500.00	0%
CELEBRATIONS	Personal Services	-	-	-	-	-	0%
	Equipment	-	-	-	-	-	0%
	Contractual Exp.	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0%
	Total	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0%
	TOTAL CULTURE-REC	\$ 3,000.00	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	20.0%

GENERAL FUND APPROPRIATIONS

	Actual Last Year <u>2020</u>	Budget This Year As Amended <u>2021</u>	Budget Officer's Tentative Budget <u>2022</u>	Pre- liminary Budget <u>2022</u>	Adopted <u>2022</u>	%(-/-)
HOME & COMMUNITY						
ACCOUNTS	CODE					
Deputy	300.00	300.00	300.00	300.00	300.00	0%
Personal Services	10,815.00	11,000.00	11,275.00	11,275.00	11,275.00	2%
Equipment	-	-	-	-	-	0%
Contractual Exp.	1,800.00	1,500.00	1,500.00	1,500.00	1,500.00	0%
Total	12,915.00	12,800.00	13,075.00	13,075.00	13,075.00	2%
Personal Services	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	0%
Equipment	-	-	-	-	-	0%
Contractual Exp.	500.00	500.00	300.00	300.00	300.00	-67%
Total	1,850.00	1,850.00	1,650.00	1,650.00	1,650.00	-12%
Personal Services	-	-	-	-	-	0%
Equipment	-	-	-	-	-	0%
Contractual Exp.	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0%
Total	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0%
TOTAL HOME & COMMUNITY SERVICE	\$ 17,765.00	\$ 17,650.00	\$ 17,725.00	\$ 17,725.00	\$ 17,725.00	0%

GENERAL FUND APPROPRIATIONS

<u>APPROPRIATIONS</u>							
	<u>ACCOUNTS</u>	<u>CODE</u>	<u>Actual Last Year 2020</u>	<u>Budget This Year As Amended 2021</u>	<u>Budget Officer's Tentative Budget 2022</u>	<u>Pre- Liminary Budget 2022</u>	<u>Adopted 2022</u>
				<u>UNDISTRIBUTED</u>			
			15,500.00	16,000.00	13,000.00	13,000.00	13,000.00
			-	-	-	-	-
		A9010.8	10,500.00	11,000.00	11,000.00	11,000.00	11,000.00
		A9015.8	6,700.00	7,000.00	7,000.00	7,000.00	7,000.00
		A9030.8	-	-	-	-	-
		A9040.8	100.00	100.00	100.00	100.00	100.00
		A9045.8	-	-	-	-	-
		A9050.8	-	-	-	-	-
		A9055.8	-	-	-	-	-
		A9060.8	26,000.00	26,000.00	20,000.00	20,000.00	19,820.00
				</			

TOTAL APPROPRIATIONS **\$ 279,425.00** **\$ 282,591.00** **\$ 270,840.00** **\$ 270,840.00** **\$ 270,840.00** **-4%**

GENERAL FUND ESTIMATED REVENUES

ESTIMATED REVENUES

	<u>ACCOUNTS</u>	<u>CODE</u>	Actual Last Year 2020	Budget This Year As Amended 2021	Budget Officer's Tentative Budget 2022	Pre- liminary Budget 2022	Adopted 2022	%(+/-)
OTHER TAX ITEMS	Interest & Penalties on Real Property Taxes Non Property Tax	A1090	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0%
	Distribution by County	A1120	130,728.15	80,000.00	125,000.00	125,000.00	125,000.00	56%
	Total		133,728.15	83,000.00	128,000.00	128,000.00	128,000.00	35%
DEPARTMENTAL INCOME	Tax Collection Fees (Not Interest on Taxes) Clerk Fees	A1232 A1255	500.00	500.00	500.00	500.00	500.00	0% 0%
	Total		500.00	500.00	500.00	500.00	500.00	0%
USE OF MONEY AND PROPERTY	Interest & Earnings Rental of Real Property	A2401 A2410	100.00 800.00	100.00 -	100.00 250.00	100.00 250.00	100.00 250.00	0% 0%
	Total		900.00	100.00	350.00	350.00	350.00	250%
LICENSES AND PERMITS	Dog Licenses Permits, Other	A2544 A2590	1,000.00 1,800.00	1,000.00 2,000.00	1,000.00 2,000.00	1,000.00 2,000.00	1,000.00 2,000.00	0% 0%
	Total		2,800.00	3,000.00	3,000.00	3,000.00	3,000.00	0%

2022 BUDGET
Town of Smithfield
Madison County, NY

GENERAL FUND ESTIMATED REVENUES

ESTIMATED REVENUES

ACCOUNTS	CODE	Actual Last Year 2020	Budget This Year As Amended 2021	Budget Officer's Tentative Budget 2022	Pre- liminary Budget 2022	Adopted 2022	%(+/-)
FINES AND FORFEITURES							
Fines and Forfeitures	A2610	3,500.00	1,000.00	1,000.00	1,000.00	1,000.00	0%
Total		3,500.00	1,000.00	1,000.00	1,000.00	1,000.00	0%
MISC							
Grants from Local Gov't	A2706	-	65,710.00	-	-	-	0%
Other Unclassified Revenue (Specify)	A2770	-	-	-	-	-	
Total		-	65,710.00	-	-	-	0%
STATE AID							
Per Capita	A3001	9,500.00	7,600.00	7,600.00	7,600.00	7,600.00	0%
Mortgage Tax	A3005	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	0%
Total		16,500.00	14,600.00	14,600.00	14,600.00	14,600.00	0%
TOTAL ESTIMATED REVENUES:		\$ 157,928.15	\$ 167,910.00	\$ 147,450.00	\$ 147,450.00	\$ 147,450.00	-12%

ESTIMATED UNEXPENDED BALANCE

Estimated Unexpended Balance	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	#DIV/0!
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HIGHWAY APPROPRIATIONS- TOWNWIDE

APPROPRIATIONS

	<u>ACCOUNTS</u>	<u>CODE</u>	<u>Actual Last Year 2020</u>	<u>Budget This Year As Amended 2021</u>	<u>Budget Officer's Tentative Budget 2022</u>	<u>Pre- Liminary Budget 2022</u>	<u>Adopted Budget 2022</u>	<u>%(+/-)</u>
GENERAL REPAIRS	Personal Services	DA5110.1	51,000.00	23,000.00	25,000.00	25,000.00	25,000.00	9%
	Contractual Expenses	DA5110.4	45,000.00	35,000.00	50,000.00	50,000.00	50,000.00	43%
	Total		96,000.00	58,000.00	75,000.00	75,000.00	75,000.00	29%
IMPROVEMENTS	Capital Outlay	DA5112.2	75,000.00	67,000.00	140,000.00	140,000.00	140,000.00	109%
	Total		75,000.00	67,000.00	140,000.00	140,000.00	140,000.00	109%
MACHINERY	Personal Services	DA5130.1	-	-	-	-	-	-
	Equipment	DA5130.2	30,000.00	20,000.00	30,000.00	30,000.00	30,000.00	50%
	Contractual Expense	DA5130.4	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0%
	Total		60,000.00	50,000.00	60,000.00	60,000.00	60,000.00	20%
SNOW REMOVAL (Town Highway)	Personal Services	DA5142.1	52,000.00	34,000.00	50,000.00	50,000.00	50,000.00	47%
	Contractual Expenses	DA5142.4	55,000.00	55,000.00	60,000.00	60,000.00	60,000.00	9%
	Total		107,000.00	89,000.00	110,000.00	110,000.00	110,000.00	24%
	Total Transportation:		338,000.00	264,000.00	385,000.00	385,000.00	385,000.00	46%

2022 BUDGET
Town of Smithfield
Madison County, NY

HIGHWAY APPROPRIATIONS- TOWNWIDE

APPROPRIATIONS

		Actual Last Year 2020	Budget This Year As Amended 2021	Budget Officer's Tentative Budget 2022	Pre- liminary Budget 2022	Adopted 2022	%(+/-)
EMPLOYEE BENEFITS	State Retirement	DA9010.8	14,400.00	12,000.00	9,000.00	9,000.00	-25%
	Social Security	DA9030.8	11,100.00	8,000.00	8,000.00	8,000.00	0%
	Workers Comp	DA9040.8	62,250.00	6,250.00	7,500.00	7,500.00	20%
	Unemployment Insurance	DA9050.8	1,100.00	950.00	950.00	950.00	0%
	Medical Insurance	DA9060.8	36,000.00	18,000.00	18,000.00	18,000.00	0%
	Total		124,850.00	45,200.00	43,450.00	43,450.00	-4%
DEBT SERVICE PRINCIPAL	Installment Loan	DA9785.6	-	-	-	-	0%
	Total		-	-	-	-	0%
DEBT SERVICE INTEREST	Installment Loan	DA9785.7	-	-	-	-	0%
	Total		-	-	-	-	0%
TOTAL APPROPRIATIONS:			\$ 462,850.00	\$ 309,200.00	\$ 428,450.00	\$ 428,450.00	39%

2022 BUDGET
Town of Smithfield
Madison County, NY

HIGHWAY REVENUES ESTIMATED- TOWNWIDE

ESTIMATED REVENUES

ACCOUNTS	CODE	Budget					Adopted	Pre- Limiary Budget 2022	2022	%(- /)
		Actual Last Year 2020	This Year As Amended 2021	Officer's Tentative Budget 2022	Budget 2022					
LOCAL SOURCES	Interest & Earnings									
	Misc. (Specify)	100.00	50.00	50.00	50.00	50.00	50.00			0%
	Sale of Equipment	0.00	0.00	0.00	0.00	0.00	0.00			0%
	Total	100.00	50.00	50.00	50.00	50.00	50.00			0%
STATE AID	Consolidated Highway	75000.00	67000.00	140000.00	140000.00	140000.00	140000.00			0%
	Total	75,000.00	67,000.00	140,000.00	140,000.00	140,000.00	140,000.00			52%
	TOTAL ESTIMATED REVENUES	\$ 75,100.00	\$ 67,050.00	\$ 140,050.00	\$ 140,050.00	\$ 140,050.00	\$ 140,050.00			
ESTIMATED UNEXPENDED BALANCE										
Estimated Unexpended Balance		\$ 20,000.00	\$ 8,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00			-38%

2022 BUDGET
Town of Smithfield
Madison County, NY

STREET LIGHTING DISTRICT

APPROPRIATIONS

<u>ACCOUNTS</u>	<u>CODE</u>	<u>Actual Last Year 2020</u>	<u>Budget This Year As Amended 2021</u>	<u>Budget Office's Tentative Budget 2022</u>	<u>Pre- Liminary Budget 2022</u>	<u>Adopted 2022</u>	<u>%(+/-)</u>
Contractual Expense Street Lighting	5182.4 SL-1	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0%
Total		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	0%
UNEXPENDED BALANCE							
Total		\$ -	\$ -	\$ -	\$ -	\$ -	

2022 BUDGET
Town of Smithfield
Madison County, NY

FIRE PROTECTION DISTRICT

APPROPRIATIONS

ACCOUNTS CCODE

Contractual Expense 3410.4
Pmts. On Fire Contract SF-1

FIRE PROTECTION

Actual Last Year <u>2020</u>	Budget This Year As Amended <u>2021</u>	Budget Officer's Tentative Budget <u>2022</u>	Pre- Liminary Budget <u>2022</u>	Adopted <u>2022</u>	%(+/-)
57,250.00	59,500.00	63,000.00	63,000.00	63,000.00	6%
\$ 57,250.00	\$ 59,500.00	\$ 63,000.00	\$ 63,000.00	\$ 63,000.00	6%
Total					